

ASX Announcement
18 December 2024

Trading Update – First Half FY25

Austco Healthcare to Deliver Strong Revenue and EBITDA Performance in First Half FY25

Austco Healthcare Limited (ASX: AHC) is pleased to provide a trading update for the first half of FY25, ending 31 December 2024.

The company anticipates continued strong performance, with significant revenue and EBITDA growth for the first half of FY25, compared to the prior corresponding period as follows:

Metric (Group)	1HFY25 Forecast (A\$m)	1HFY24 Actual (A\$m)	Mid-Point Growth (A\$m)	Mid-Point Growth (%)
Revenue Forecast	\$35.8m – \$36.9m	\$22.8m	\$13.6m	~59%
EBITDA Forecast	\$4.5m – \$5.1m	\$2.1m	\$2.7m	~129%

The strong growth reflects the successful execution of Austco Healthcare’s strategy, which combines organic revenue growth of ~19% and organic EBITDA growth of ~85% together with contributions from the recent Teknocorp (November 2023) and Amentco (May 2024) acquisitions.

The recently acquired businesses are forecast to contribute between \$11.8m to \$12.2m in revenue and \$1.6m to \$1.7m in EBITDA for 1HFY25. These acquisitions have strengthened Austco Healthcare’s capabilities and expanded its market presence, aligning with the Company’s long-term strategic objectives.

Second half revenues and EBITDA are historically higher than first half results.

Clayton Astles, CEO of Austco Healthcare, said, “Our forecast first-half FY25 results demonstrate the strength of our strategy and our ability to deliver sustained growth. The integration of Teknocorp and Amentco has enhanced our capabilities, and our core business continues to perform strongly. Austco Healthcare remains committed to delivering innovative healthcare communication solutions and creating value for its shareholders.”

The Company looks forward to providing further updates when final audited results for the period are released in late February 2025.

This announcement was approved for release by the AHC Board.

~ENDS~



Further Information

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About Austco Healthcare Limited (ASX Code – AHC)

Austco Healthcare Limited is an international healthcare communication and clinical workflow management solutions provider. Headquartered in Australia, the Company has subsidiaries in six countries and supports healthcare facilities through its global reseller network, which includes growing markets in health, aged care and acute care. Austco Healthcare services markets including Australia, New Zealand, Canada, the UK, USA, Asia and the Middle East. For further information, please refer to the Company's website www.austcohealthcare.com.